

Malla Reddy Engineering College (Autonomous)

The Budget Sanctioned to various departments / sections in the Academic Year 2021-22 (Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Admission Fee	70600	38600	89900	77100	128400	26200	25100	12900								468800
2	Advertisement Charges														4871400		4871400
3	Affiliation Fee	1006900	549200	1281500	1098400	1830700	365700	366700	183100								6682200
4	Annual Maintenance Charges	25800	21000	32000	30900	20600	14200	33000	13300	36800							227600
5	Audit Fee														48800		48800
6	Bank Charges and Interest														28000		28000
7	Building Maintenance	97000	43100	129300	97000	129300	32000	32800	21600	204800	21600	10800	21600	10800	10800	10800	873300
8	College functions & celebrations	226600	99800	305400	226600	298700	74700	53500	49700	506800							1841800
9	Common Service Fee	912200	497600	1160900	995100	1658500	331800	331700	165900								6053700
10	Computer Maintenance	26600	37100	47400	77300	222200	38600	18400	11000	37900			515000	1027700	1030000	515000	3604200
11	Conveyance Charges														203200		203200
12	Electricity Charges														2555800		2555800
13	ESI Contribution														389900		389900
14	Exam Remuneration												6931100				6931100
15	Faculty Development Program	504400	351300	492100	412000	564500	298400	195300	334400	533800							3686200
16	Garden Maintenance												534000				534000
17	Honorarium for Staff	91900	39800	129900	103000	118200	29300	18000	19200	192800							742100
18	Inspection Fee														1879800		1879800
19	Journals & Periodicals										2017500						2017500
20	Lab Maintenance	207400	154100	205600	164800	203900	50800	115900	27300	565700			38600	24900	24900	24900	1808800
21	Library Maintenance										486000						486000
22	Meetings and Seminars	125100	76100	129300	103000	112900	44200	49500	46600	327700							1014400
23	Membership & Subscription	250900	111500	334500	250900	334500	83800	83500	55800	529600							2035000
24	News Paper & Periodicals										359300						359300
25	Office Maintenance	68600	30500	91400	68600	91400	22900	22900	15300	144700	15300	7700	15300	7700	7700	7700	617700
26	PF Contribution Employer														3037100		3037100
27	Postage & Courier														15400		15400
28	Printing & Stationary														3489200		3489200
29	Rates & Taxes														18703600		18703600
30	R & D Expenses	751800	494800	824200	412000	1037500	244600	174800	90600	885600						20510500	25426400
31	Seed Money	278400	162100	288700	283300	113000	41000	51300	20300	206500							1444600
32	Repairs & Maintenance	37900	16900	50600	37900	50600	12500	12800	8500	80000	8500	4300	8500	4300	4300	4300	341900
33	Salaries	29584100	13148500	39445400	29584100	39445400	9809900	9912900	6574300	62455200	6574300	3287200	6574300	3287200	3287200	3287200	266257200
34	Security Services														771700		771700
35	Staff Ratification Fee														391400		391400
36	Staff welfare	51500	164300	147400	87600	86500	40500	44300	30400	185000							837500
37	Student development expenses	26900	546500	26700	309000	27400	11300	13400	11400	15000							987600
38	Student welfare expenses	82000	27900	90500	309000	87600	13000	11300	9300	11300							641900
39	Telephone Charges														52500		52500
40	Training and Placement													2940200			2940200
41	Travelling Expenses														534200		534200
42	Vehicle Maintenance														13539600		13539600
43	Workshop														57500		57500
44	Depreciation														57835500		57835500
	Total	3,44,26,600	1,66,10,700	4,53,02,700	3,47,27,600	4,65,61,800	1,15,85,400	1,15,67,100	77,00,900	6,69,19,200	94,82,500	33,10,000	1,46,38,400	73,02,800	11,27,69,500	2,43,60,400	44,72,65,600

Principal

Malla Reddy Engineering College (Autonomous)

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S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Building & Civil Works	9014000	4006300	12018700	9014000	12360100	2995500	3013900	2003200	19029600	2003200	1001600	2003200	660300	1001600	1001600	8,11,26,800
2	Computers and Softwares	277900	391800	422800	463500	18869600	615400	174400	174100	607400							2,19,96,900
3	Furniture & Fixtures	1725700	767000	2300900	1725700	2300900	611100	539400	383500	3643100	383500	191800	383500	191800	191800	191800	1,55,31,500
4	Library Books										1345200						13,45,200
5	Lab Equipment	108900	113600	144700	154500	112200	78300	133700	41100	661000							15,48,000
6	Office Equipment														6769100		67,69,100
7	Sports & Musicals											80700					80,700
8	Vehicles														4760700		47,60,700
	Total	1,11,26,500	52,78,700	1,48,87,100	1,13,57,700	3,36,42,800	43,00,300	38,61,400	26,01,900	2,39,41,100	37,31,900	12,74,100	23,86,700	8,52,100	1,27,23,200	11,93,400	13,31,58,900

Principal

Malla Reddy Engineering College

The Budget Sanctioned to various departments / sections in the Academic Year 2021-22 (Both Recurring and Non Recurring) In Rupees.

S. No	Item	CE	EEE	ME	ECE	CSE	IT	Mining	MBA	H&S	Library	Phy Edn	Exam Cell	T&P	Admin	R&D	Total
1	Total Recurring Exps.	3,44,26,600	1,66,10,700	4,53,02,700	3,47,27,600	4,65,61,800	1,15,85,400	1,15,67,100	77,00,900	6,69,19,200	94,82,500	33,10,000	1,46,38,400	73,02,800	11,27,69,500	2,43,60,400	44,72,65,600
2	Total Non-Recurring Exps.	1,11,26,500	52,78,700	1,48,87,100	1,13,57,700	3,36,42,800	43,00,300	38,61,400	26,01,900	2,39,41,100	37,31,900	12,74,100	23,86,700	8,52,100	1,27,23,200	11,93,400	13,31,58,900
	Grand Total	4,55,53,100	2,18,89,400	6,01,89,800	4,60,85,300	8,02,04,600	1,58,85,700	1,54,28,500	1,03,02,800	9,08,60,300	1,32,14,400	45,84,100	1,70,25,100	81,54,900	12,54,92,700	2,55,53,800	58,04,24,500

Principal